

Ashford Parks and Recreation Commission
Meeting Minutes
September 10th 2012
Recreation Office Town Office Building

Present: Dan Kehoe, Kim Ayers, John Boiano, Garth Bean, Sherry York and Sandra Moquin

Called to Order: 7:10

No Public to be heard

Financial Report

	<u>Current Year Budget</u>	<u>Current Expenditures</u>	<u>Balance Remaining</u>
Rec. Programs	\$34,000.00	\$7,893.87	\$24,106.13
Administration	44,773.00	6,391.07	38,381.93
Grounds Mntnce	92,523.00	16,745.76	73,700.10
Total Rec. Fund	97,490.42	17,270.61	76,202.67

John Boiano Approved, Dan Kehoe Seconded

July's minutes to be approved in October

Chair Person's Report

- Budgeted \$3,400 concerts – Grant donation \$600 – Johnson Memorial Hospital

Summer Program Review

- Summer Concerts
 - 150-200 people, no rain, good feed back
 - BBQ Income \$359.00
 - Spent \$3,600.00
- Remaining \$400 – for Family Day
- Ideas for next year – Will serve Pork or chicken next summer
- Idea to move concession stand from Ashford Park to Pompey Hollow Park for serving food out of and for storage. This has been vandalized in the past and it would be safer.
- Idea for town gift – a Band Shell at Pompey Hollow Park
- Bike Camp \$319.31 profit, Art in the Afternoon - \$111 profit
- Ashford Adventurers – 15 kids - \$600, Expenses \$356.00 Profit \$243.00 (Fee \$50)

Update on Parks Maintenance

- Community Service Worker - 100 hours, Work completed includes weeding, mulch distributed, power washing tennis court, repainting gazebo ramps, vandalism repairs to concession stand, and repainting red part of playscape at PHP.
- Replacing platform on Playscape – Cost - Shipping \$167.00 Discussion had – tabled
- Vandalism at AMP. Baseball shed door and lock. Concession stand roof and service window
- Request for “fire spinning” at park. Group would like to practice there
- For 2013 – Seal basketball court

Fall Activator – now in newspaper form because it is printed in-house! Delivered 9/8/12

Upcoming Events:

9/16/12 – Family Day – Need crew to set-up at 10:30 am. Volunteers were – John, Sandra M. and Dan
\$500 for Band, \$100 John Walker, \$300 Caricaturist = \$900 budget \$800 extra from concerts.

Ashford Century Metric Ride – Sunday, September 30th, 2012 All day 7:00-5:00 Volunteers needed.

The meeting adjourned at 9:25 p.m. Minutes taken by Kim Ayers and typed by Sandy Moquin