

Ashford Board of Finance
Special Meeting
March 26, 2015

Motions voted on at March 26, 2015 Special Board of Finance Meeting:

MR. FUNK MOVED AND MR HORN SECONDED A MOTION TO APPROVE THE FOLLOWING BUDGET FOR FISCAL YEAR 2015-2016 AND TO SET A DATE FOR THE PUBLIC HEARING ON APRIL 7, 2015 AT KNOWLTON HALL AT 7:00 P.M. THE MOTION PASSED WITH EVERYONE VOTING AFFIRMATIVELY.

GENERAL GOVERNMENT BUDGET: \$3,100,094

BOARD OF EDUCATION BUDGET: \$7,423,071

REGION 19 (E.O.SMITH) BUDGET: \$3,578,765

The Ashford BOE figure in the motion above was derived as follows:

7,503,780 (original request presented by the BOE on 3/5)
+ 95,291 (increase based on 3/25 notification of additional SPED student)
7,599,071
- 176,000 (3/26 BOF reduction)
7,423,071

MR. FUNK MOVED AND MR. SIMPSON SECONDED A MOTION TO APPROVE THE CAPITAL NON-RECURRING BUDGET FOR FISCAL YEAR 2015-2016 IN THE AMOUNT OF \$538,439. THE MOTION PASSED WITH EVERYONE VOTING AFFIRMATIVELY.

Cathryn Silver-Smith, Chair
Ashford Board of Finance
5 Town Hall Road,
Ashford CT 06278