

Town of Ashford

Established 1714

SPECIAL SELECTMEN'S MEETING TUESDAY, FEBRUARY 9, 2016, 7:00 A.M. ASHFORD MUNICIPAL OFFICES MINUTES

1. Call to order at 7:00 p.m.
2. Members present: Zambo, Falletti, Fletcher. Staff: Baker
3. 2016-2017 budget review
 - The Board reviewed CCM's projected state revenue figures and their effect on the general government budget.
 - Zambo reported that he met with Bruce Silva, Superintendent of Regional School district #19 and was advised that there would be a decrease in that 2016-2017 budget proposal.
 - Zambo reported that the increase in health insurance is 2.1%.
 - The following recommendations were presented by the First Selectman:
 - 110-11000-51510 – Increase base salary by \$1,000
 - 110-17000-53400 – Increase this line item by \$1,000
 - 110-22000-51513 - No increase in salary line
 - 110-22000-55525 – Decrease budget request to \$10,000
 - 110-44000-56215 – Deny funding request for United Services - \$1,500
 - 110-44000-59236 – Deny funding request for J.N. Frank Legal - \$1,500
 - 110-44000-59240 – Deny funding request from Access Agency - \$500
 - 110-51000-51560 – Increase base salary by \$1,000
 - 110-54000-51420 – No increase in salary line
 - 110-54000-51517 – Increase base salary by \$1,000
 - Recreation Fund – reduce request by \$5,000
 - Falletti moved budget recommendations as presented and further moved that the first Selectman be authorized to make adjustments to the Selectmen's budget as needed. Fletcher seconded the motion which passed. Zambo was asked to contact the Registrars of Voters for clarification on some points in their budget.
4. Remarks for the good.....
5. Adjournment